	STATUT	TE, AGENCY AND PURPOSE	Source	ТүрЕ	2013-2014	2014-2015
1	(wp)	Loan-servicing rights	SEG	В	-0-	-0-
	Š	GENERAL PURPOSE REVENU SEGREGATED REVENUE OTHER FOTAL-ALL SOURCES	(3) PROGRAM E	TOTALS	-0- 13,156,800 (13,156,800) 13,156,800	-0- 8,388,500 (8,388,500) 8,388,500
2	(4)	VETERANS MEMORIAL CEMETERIES				
3	(g)	Cemetery operations	PR	A	228,300	228,300
4	(h)	Gifts, grants and bequests	PR	C	-0-	-0-
5	(m)	Federal aid; cemetery operation	S			
6		and burials	PR-F	C	753,500	806,100
7	(p)	Cemetery administration and				
8		maintenance	SEG	A	522,100	522,100
9	(qm)	Repayment of principal and				
10		interest	SEG	S	81,200	87,000
11	(r)	Cemetery energy costs;				
12		energy-related assessments	SEG	A	106,300	106,300
	Ç	PROGRAM REVENUE FEDERAL OTHER SEGREGATED REVENUE OTHER FOTAL-ALL SOURCES	(4) PROGRAM	TOTALS	981,800 (753,500) (228,300) 709,600 (709,600) 1,691,400	1,034,400 (806,100) (228,300) 715,400 (715,400) 1,749,800
13	(5)	Wisconsin Veterans Museum				
14	(c)	Operation of Wisconsin Veteran	S			
15		Museum	GPR	A	248,500	248,500
16	(mn)	Federal projects; museum				
17		acquisitions and operations	PR-F	\mathbf{C}	-0	-0-

	STAT	UTE, AGENCY AND PURPOSE	Source	ТүрЕ	2013-2014	2014-2015
1	(tm) Museum facilities	SEG	C	52,800	52,800
2	(v)	Museum sales receipts	SEG	C	170,700	170,700
3	(vo)	Veterans of World War I	SEG	A	2,500	2,500
4	(wd) Operation of Wisconsin Veterans				
5		Museum	SEG	A	2,401,700	2,393,300
6	(zm) Museum gifts and bequests	SEG	C	-0-	-0-
		(5)	PROGRAM	TOTALS		
		GENERAL PURPOSE REVENUE			248,500	248,500
		PROGRAM REVENUE			-0-	-0-
		FEDERAL			(-0-)	(-0-)
		SEGREGATED REVENUE			2,627,700	2,619,300
		OTHER			(2,627,700)	(2,619,300)
		TOTAL-ALL SOURCES			2,876,200	2,867,800
			DEPARTMI	ENT TOTA		
		GENERAL PURPOSE REVENUE			2,402,800	2,386,500
		PROGRAM REVENUE			5,876,500	5,929,100
		FEDERAL			(4,439,800)	(4,492,400)
		OTHER			(807,400)	(807,400)
		$\mathbf{SERVICE}$			(629,300)	(629,300)
		SEGREGATED REVENUE			133,405,900	133,814,100
		FEDERAL			(1,461,400)	(1,461,400)
		OTHER			(131,944,500)	(132, 352, 700)
		TOTAL-ALL SOURCES			141,685,200	142,129,700
7	20.49	0 Wisconsin Housing and Economi	c Develop	ment Auth	ority	
8	(1)	FACILITATION OF CONSTRUCTION				
9	(a)	Capital reserve fund deficiency	GPR	C	-0-	-0-
		GENERAL PURPOSE REVENUE TOTAL-ALL SOURCES	PROGRAM	TOTALS	-0- -0-	-0- -0-
10	(2)	HOUSING REHABILITATION LOAN PROGRA	M			
11	(a)	General program operations	GPR	C	-0-	-0-

	STATE	UTE, AGENCY AND PURPOSE	Source	Түре	2013-2014	2014-2015
1	(p)	Loan loss reserve fund	SEG	C	-0-	-0-
		(2)) PROGRAM	TOTALS		
		GENERAL PURPOSE REVENUE SEGREGATED REVENUE			-0- -0-	-0- -0-
		OTHER			(-0-)	(-0-)
		TOTAL-ALL SOURCES			-0-	-0-
2	(3)	HOMEOWNERSHIP MORTGAGE ASSISTAL	NCE			
3	(a)	Homeowner eviction lien protectio	n			
4		program	GPR	C	-0-	-0-
		(3) PROGRAM	TOTALS		
		GENERAL PURPOSE REVENUE			-0-	-0-
		TOTAL-ALL SOURCES			-0-	-0-
5	(4)	DISADVANTAGED BUSINESS MOBILIZATI	ION ASSISTANCE	C		
6	(g)	Disadvantaged business				
7		mobilization loan guarantee	PR	C	-0-	-0-
			PROGRAM	TOTALS		
		PROGRAM REVENUE OTHER			-0- (-0-)	-0-
		TOTAL-ALL SOURCES			(-0-) -0-	(-0-) -0-
8	(5)	Wisconsin development loan guaf	RANTEES			
9	(a)	Wisconsin development reserve				
10		fund	GPR	C	2,500,000	-0-
11	(q)	Environmental fund transfer to				
12		Wisconsin development reserve				
		fund	\mathbf{SEG}	C	-0-	-0-
13						
14	(r)	Agrichemical management fund				
15		transfer to Wisconsin development				
16		reserve fund	SEG	C	-0-	-0-

-0-	-0-
-0-	-0-
-0-	-0-
2,500,000 -0- (-0-) 2,500,000	-0- -0- (-0-) -0-
3	
2,500,000 -0- (-0-) -0- (-0-) 2,500,000	-0- -0- (-0-) -0- (-0-) -0-
227,515,500 219,144,300) 263,751,600) 344,619,600) 228,172,800 (1,461,400) (26,711,400) (-0-) (-0-)	$4,990,694,300 \\ 7,493,333,300 \\ (6,175,256,900) \\ (975,388,700) \\ (342,687,700) \\ 1,028,264,400 \\ (1,461,400) \\ (1,026,803,000) \\ (-0-) \\ (-0-) \\ 13,512,292,000$
	-0- (-0-) 2,500,000 8 2,500,000 -0- (-0-) -0- (-0-) 2,500,000 745,486,600 227,515,500 919,144,300) 963,751,600) 344,619,600) 028,172,800 (1,461,400) 026,711,400) (-0-)

General Executive Functions

4 20.505 Administration, Department of

5 (1) Supervision and management

6 (a) General program operations GPR A 7,354,900 7,305,700

	STATU'	TE, AGENCY AND PURPOSE	Source	Түре	2013-2014	2014-2015
1	(b)	Midwest interstate low-level				
2		radioactive waste compact; loan				
3		from general fund	GPR	C	-0-	-0-
4	(pd)	Appropriation obligations				
5		repayment; tobacco settlement				
6		revenues	GPR	A	93,693,400	113,262,000
7	(br)	Appropriation obligations			•	
8		repayment; unfunded liabilities				
9		under the Wisconsin Retirement				
10		System	GPR	\mathbf{A}^{-1}	306,297,900	279,865,100
11	(cg)	Relocation assistance	GPR	A	94,500	94,500
12	(cm)	Comprehensive planning grants;				
13		general purpose revenue	GPR	A	-0-	-0-
14	(cn)	Comprehensive planning;				
15		administrative support	GPR	A	-0-	-0-
16	(d)	Special counsel	GPR	S	611,900	611,900
17	(f)	Capital investment program	GPR	A	25,000,000	-0-
18	(fo)	Federal resource acquisition	,			. `
19		support grants	GPR	A	92,500	92,500
20	(fp)	Enterprise resource planning		y mr		
21		system; general purpose revenue	GPR	A	-0-	1,000,000
22	(g)	Midwest interstate low-level				
23	1	radioactive waste compact;				
24		membership and costs	PR	A	4,100	4,100
25	(gc)	Processing services	PR	A	176,800	176,800

	STATU	TE, AGENCY AND PURPOSE	Source	ТүрЕ	2013-2014	2014-2015
1	(ge)	High-voltage transmission line				
2		annual impact fee distributions	PR	\mathbf{C}	-0-	-0-
3	(gr)	Disabled veteran-owned,				
4		woman-owned, and minority				
5		business certification fees	PR	\mathbf{C}	31,500	31,500
6	(gs)	High-voltage transmission line				
7		environmental impact fee				
8		distributions	PR	C	-0-	-0-
9	(id)	Justice information fee receipts	PR	C	-0-	-0-
10	(ie)	Land	PR	\mathbf{C}	2,549,600	2,549,600
11	(if)	Comprehensive planning grants;				
12		program revenue	PR	A	-0-	-0-
13	(im)	Services to nonstate governmental				
14		units; entity contract	PR	A	1,671,900	1,671,900
15	(ir)	Relay service	PR	A	4,014,600	4,014,600
16	(is)	Information technology and				
17		communications services; nonstate				
18		entities	PR	C	23,356,800	23,356,800
19	(it)	Appropriation obligations;				
20		agreements and ancillary				
21		arrangements	PR	C	-0-	-0-
22	(iu)	Plat and proposed incorporation				
23		and annexation review	PR	C	357,400	367,000
24	(iv)	Enterprise resource planning			•	
25		system; nonstate entities	PR	\mathbf{C}	-0-	-0-

	STATU	TE, AGENCY AND PURPOSE	Source	Түре	2013-2014	2014-2015
. 1	(j)	Gifts, grants, and bequests	PR	\mathbf{C}	0-	-0-
2	(ka)	Materials and services to state				
3	,	agencies and certain districts	PR-S	A	7,388,300	7,388,300
4	(kb)	Transportation, records, and				
5		document services	PR-S	A	19,945,400	19,945,400
6	(kc)	Capital planning and building				
7		construction services	PR-S	A	15,018,200	15,018,200
8	(kd)	Enterprise resource planning				
9		system	PR-S	\mathbf{C}	9,321,100	9,321,100
10	(ke)	Telecommunications services; state				
11		agencies; veterans services	PR-S	A	18,261,200	18,261,200
12	(kf)	Procurement services	PR-S	C	5,156,100	4,531,100
13	(kg)	Federal resource acquisition	PR-S	C	-0-	-0-
14	(kh)	Justice information systems	PR-S	A	4,097,000	4,097,000
15	(kj)	Financial services	PR-S	A	8,621,400	8,621,400
16	(kk)	Information technology				
17		infrastructure services; interagency				
18		transfers	PR-S	C	-0-	-0-
19	(kL)	Printing, mail, communication, and				
20		information technology services;				
21		agencies	PR-S	A	103,064,200	103,064,200
22	(km)	University of Wisconsin-Green Bay				
23		programming	PR-S	A	247,500	247,500

	STATU'	TE, AGENCY AND PURPOSE	Source	Түре	2013-2014	2014-2015
1	(kp)	Interagency assistance; justice				
2		information systems	PR-S	A	326,700	326,700
3	(kq)	Justice information systems				
4		development, operation and				
5		maintenance	PR-S	A	-0-	-0-
6	(kr)	Legal services	PR-S	A	883,900	883,900
7	(ku)	Management assistance grants to			•	
8		counties	PR-S	A	563,200	563,200
9	(kx)	American Indian economic				
10		development; technical assistance	PR-S	A	79,500	79,500
11	(mb)	Federal aid	PR-F	C	8,887,700	8,778,300
12	(md)	Oil overcharge restitution funds	PR-F	C	261,600	261,600
13	(n)	Federal aid; local assistance	PR-F	C	90,000,000	90,000,000
14	(ng)	Sale of forest products; funds for				
15		public schools and public roads	PR	\mathbf{C}	-0-	-0-
16	(pz)	Indirect cost reimbursements	PR-F	C	198,700	135,700
17	(r)	VendorNet fund administration	SEG	A	84,700	84,700
18	(s)	Diesel truck idling reduction grant				
19		administration	SEG	A	73,700	73,700
20	(sa)	Diesel truck idling reduction grants	SEG	A	1,000,000	1,000,000
21	(tb)	Payment of qualified higher				
22		education expenses and refunds;				
23		college tuition and expenses				
24		program	SEG	S	-0-	-0-

	STATU	TE, AGENCY AND PURPOSE	Source	ТүрЕ	2013-2014	2014-2015
1	(td)	Administrative expenses; college				
2		tuition and expenses program	SEG	A	118,300	118,300
3	(tf)	Payment of qualified higher				
4		education expenses and refunds;		•		
5		college savings program trust fund	SEG	S	-0-	-0-
6	(th)	Administrative expenses; college				
7		savings program trust fund	SEG	A	556,100	556,100
8	(tj)	Payment of qualified higher				
9		education expenses and refunds;				,
10		college savings program bank				
11		deposit trust fund	SEG	S	-0-	-0
12	(tL)	Administrative expenses; college				
13		savings program bank deposit trust				
14		fund	SEG	A	-0-	-0-
15	(tn)	Payment of qualified higher				
16		education expenses and refunds;				
17		college savings program credit				
18		union deposit trust fund	SEG	S	-0-	-0-
19	(tp)	Administrative expenses; college				
20		savings program credit union				
21		deposit trust fund	SEG	A	-0-	-0-
22	(v)	General program operations —				
23		environmental improvement				
24		programs; state funds	SEG	A	1,014,500	1,014,500

	Statu	TTE, AGENCY AND PURPOSE	Source	Түре	2013-2014	2014-2015
1	(x)	General program operations —				
2		clean water fund program; federal				
3		funds	SEG-F	C	-0-	-0-
4	(y)	General program operations — safe				
5		drinking water loan program;				
6		federal funds	SEG-F	C	-0-	-0 -
7	(z)	Transportation planning grants to				
8		local governmental units	SEG-S	В	-0-	-0
		GENERAL PURPOSE REVENUE PROGRAM REVENUE FEDERAL OTHER SERVICE SEGREGATED REVENUE FEDERAL OTHER SERVICE TOTAL-ALL SOURCES	PROGRAM	TOTALS	$433,145,100 \\ 324,484,400 \\ (99,348,000) \\ (32,162,700) \\ (192,973,700) \\ 2,847,300 \\ (-0-) \\ (2,847,300) \\ (-0-) \\ 760,476,800$	402,231,700 $323,696,600$ $(99,175,600)$ $(32,172,300)$ $(192,348,700)$ $2,847,300$ $(-0-)$ $(2,847,300)$ $(-0-)$ $728,775,600$
9	(2)	RISK MANAGEMENT				
10	(a)	General fund supplement — risk				
11		management claims	GPR	S	-0-	-0-
12	(am)	Costs and judgments	GPR	S	-0-	-0-
13	(k)	Risk management costs	PR-S	C	27,934,500	27,934,500
. 14	(ki)	Risk management administration	PR-S	A	9,278,900	9,278,900
15		(2) . GENERAL PURPOSE REVENUE PROGRAM REVENUE SERVICE TOTAL-ALL SOURCES UTILITY PUBLIC BENEFITS AND AIR QUAL	PROGRAM		-0- 37,213,400 (37,213,400) 37,213,400	$ \begin{array}{r} -0 - \\ 37,213,400 \\ (37,213,400) \\ 37,213,400 \end{array} $

	STATU	TE, AGENCY AND PURPOSE	Source	ТүрЕ	2013-2014	2014-2015
1	(q)	General program operations; utility				
2		public benefits	SEG	A	11,890,600	11,891,800
3	(r)	Low-income assistance grants	SEG	S	19,447,300	19,447,300
4	(rr)	Air quality improvement grants	SEG	S	-0-	-0-
5	(s)	Transfer to air quality improvement				
6		fund	SEG	S	-0-	-0-
		SEGREGATED REVENUE OTHER TOTAL-ALL SOURCES	PROGRAM	I TOTALS	31,337,900 (31,337,900) 31,337,900	31,339,100 (31,339,100) 31,339,100
7	(4)	ATTACHED DIVISIONS AND OTHER BODIES	8			
8	(a)	Adjudication of tax appeals	GPR	A	538,200	538,200
9	(b)	Adjudication of equalization				
10		appeals	GPR	S	-0-	-0-
11	(d)	Claims awards	GPR	S	22,500	22,500
12	(ea)	Women's council operations	GPR	A	140,400	140,400
13	(ec)	Service award program; general				
14		program operations	GPR	A	17,200	17,200
15	(er)	Service award program; state				
16		matching awards	GPR	S	1,999,300	2,084,300
17	(es)	Principal, interest, and rebates;				
18		general purpose revenue — schools	GPR	S	2,153,300	2,052,300
19	(et)	Principal, interest, and rebates;				
20		general purpose revenue — public				
21		library boards	GPR	S	16,200	16,900

	STATU	TE, AGENCY AND PURPOSE	Source	ТүрЕ	2013-2014	2014-2015
1	(f)	Hearings and appeals operations	GPR	A	2,602,100	2,602,100
2	(h)	Program services	PR	A	27,200	27,200
3	(ha)	Principal, interest, and rebates;				
4		program revenue — schools	PR	C	16,800	178,500
5	(hb)	Principal, interest, and rebates;				
6		program revenue — public library				
7		boards	PR	C	-0-	-0-
8	(hc)	Administration of Governor's				
9		Wisconsin Educational Technology				
10		Conference ·	PR	A	150,200	150,200
11	(j)	National and community service				
12		board; gifts and grants	PR	C	-0-	-0-
13	(js)	Educational technology block				
14		grants; Wisconsin Advanced				
15		Telecommunications Foundation				
16		assessments	PR	$^{\circ}\mathbf{C}$	-0-	-0-
17	(k)	Waste facility siting board; general				
18		program operations	PR-S	A	45,500	45,500
19	(ka)	State use board — general program				
20		operations	PR-S	A	128,800	128,800
21	(kb)	National and community service				
22		board; administrative support	PR-S	A	275,300	275,300
23	(kp)	Hearings and appeals fees	PR-S	A	3,241,800	3,340,900
24	(L)	Equipment purchases and leases	PR	\mathbf{C}	-0-	-0-

STATU	TE, AGENCY AND PURPOSE	Source	ТүрЕ	2013-2014	2014-2015
(Lm)	Educational telecommunications;				
	additional services	PR	C	-0-	-0-
(mp)	Federal e-rate aid	PR-F	C	5,426,800	5,426,800
(o)	National and community service				
	board; federal aid for				
	administration	PR-F	\mathbf{C}	610,000	610,000
(p)	National and community service				
	board; federal aid for grants	PR-F	C	3,354,300	3,354,300
(r)	State capitol and executive				
	residence board; gifts and grants	SEG	C	-0-	-0-
(s)	Telecommunications access; school				
	districts	SEG	В	11,105,100	11,105,100
(t)	Telecommunications access; private				
	and technical colleges and libraries	SEG	В	5,016,000	5,016,000
(tm)	Telecommunications access; private				
	schools	SEG	В	694,300	694,300
(tu)	Telecommunications access; state				
	schools	SEG	В	82,500	82,500
(tw)	Telecommunications access;				
	juvenile correctional facilities	SEG	В	86,300	86,300
(u)	Broadband expansion grants	SEG	\mathbf{C}	4,700,000	-0-
	(4) F	ROGRAM	TOTALS		
	ENERAL PURPOSE REVENUE			7,489,200	7,473,900
1	FEDERAL			(9,391,100)	13,537,500 (9,391,100)
	OTHER			(194,200)	(355,900)
S				(3,691,400) 21,684,200	(3,790,500) 16,984,200
	(Lm) (mp) (o) (p) (r) (tm) (tu) (tw) (tu)	(Lm) Educational telecommunications; additional services (mp) Federal e-rate aid (o) National and community service board; federal aid for administration (p) National and community service board; federal aid for grants (r) State capitol and executive residence board; gifts and grants (s) Telecommunications access; school districts (t) Telecommunications access; private and technical colleges and libraries (tm) Telecommunications access; private schools (tu) Telecommunications access; state schools (tw) Telecommunications access; juvenile correctional facilities (u) Broadband expansion grants (4) F GENERAL PURPOSE REVENUE PROGRAM REVENUE FEDERAL	(Lm) Educational telecommunications; additional services PR (mp) Federal e-rate aid PR-F (o) National and community service board; federal aid for administration PR-F (p) National and community service board; federal aid for grants PR-F (r) State capitol and executive residence board; gifts and grants SEG (s) Telecommunications access; school districts SEG (t) Telecommunications access; private and technical colleges and libraries SEG (tm) Telecommunications access; private schools SEG (tu) Telecommunications access; state schools SEG (tw) Telecommunications access; state schools SEG (tu) Telecommunications access; state schools SEG	Clm Educational telecommunications; additional services PR C	Educational telecommunications; additional services PR C

	STATU	TE, AGENCY AND PURPOSE	Source	ТүрЕ	2013-2014	2014-2015
		OTHER TOTAL-ALL SOURCES			(21,684,200) 42,450,100	(16,984,200) 37,995,600
1	(5)	FACILITIES MANAGEMENT				
2	(c)	Principal repayment and interest;				
3		Black Point Estate	GPR	S	177,300	185,300
4	(g)	Principal repayment, interest and				
5		rebates; parking	PR-S	S .	2,346,000	2,326,300
6	(ka)	Facility operations and				
7		maintenance; police and protection				
8		functions	PR-S	A	39,055,400	38,483,500
9	(kb)	Parking	PR	A	1,100,400	1,100,400
10	(kc)	Principal repayment, interest and				
11		rebates	PR-S	C	19,045,400	17,999,100
12	(ke)	Additional energy conservation				
13		construction projects	PR-S	C	-0-	-0-
		(5)	PROGRAM	TOTALS		
		GENERAL PURPOSE REVENUE			177,300	185,300
		PROGRAM REVENUE		*	61,547,200	59,909,300
		OTHER			(1,100,400)	(1,100,400)
		SERVICE			(60,446,800)	(58,808,900)
		TOTAL-ALL SOURCES			61,724,500	60,094,600
14	(7)	Housing and community developmen	T			
15	(a)	General program operations	GPR	A	847,000	847,000
16	(b)	Housing grants and loans; general				
17		purpose revenue	GPR	В	3,097,800	3,097,800
18	(c)	Payments to designated agents	GPR	A	-0-	-0

	Statu'	TE, AGENCY AND PURPOSE	Source	Түре	2013-2014	2014-2015
1	(fm)	Shelter for homeless and	,			
2		transitional housing grants	GPR	В	1,413,600	1,413,600
3	(fr)	Mental health for homeless				
4		individuals	GPR	A	42,200	42,200
5	(gg)	Housing program services; other				
6		entities	PR	C	168,900	168,900
7	(h)	Funding for the homeless	PR	C	422,400	422,400
8	(k)	Sale of materials or services	PR-S	C	-0-	-0-
9	(kg)	Housing program services	PR-S	C	422,400	422,400
10	(m)	Federal aid; state operations	PR-F	C	1,536,600	1,497,600
11	(n)	Federal aid; local assistance	PR-F	C	10,000,000	10,000,000
12	(0)	Federal aid; individuals and				
13		organizations	PR-F	C	23,000,000	23,000,000
		(7) I	PROGRAM	TOTALS		
		GENERAL PURPOSE REVENUE			5,400,600	5,400,600
]	PROGRAM REVENUE			35,550,300	35,511,300
		FEDERAL			(34,536,600)	(34,497,600)
		OTHER			(591,300)	(591,300)
	_	SERVICE			(422,400)	(422,400)
		FOTAL-ALL SOURCES			40,950,900	40,911,900
14	(8)	DIVISION OF GAMING				
15	(am)	Interest on racing and bingo				
16		moneys	GPR	S	100	100
17	(g)	General program operations; racing	PR	A	-0-	-0-
18	(h)	General program operations; Indian				
19		gaming	PR	A	1,978,900	1,952,900

	Statu	TE, AGENCY AND PURPOSE	Source	ТүрЕ	2013-2014	2014-2015
1	(hm)	Indian gaming receipts	PR	C	-0-	-0-
2	(j)	General program operations; raffles	PR	A	259,200	259,200
3	(jm)	General program operations; bingo	PR	A	311,900	311,900
		GENERAL PURPOSE REVENUE PROGRAM REVENUE OTHER TOTAL-ALL SOURCES 20.505 D GENERAL PURPOSE REVENUE PROGRAM REVENUE FEDERAL OTHER SERVICE SEGREGATED REVENUE FEDERAL OTHER SERVICE SEGREGATED REVENUE FEDERAL OTHER SERVICE	PROGRAM		446,212,300 474,622,000 (143,275,700) (36,598,600) (294,747,700) 55,869,400 (-0-) (55,869,400) (-0-)	100 2,524,000 (2,524,000) 2,524,100 415,291,600 472,392,100 (143,064,300) (36,743,900) (292,583,900) 51,170,600 (-0-) (51,170,600) (-0-)
4		TOTAL-ALL SOURCES Board of Commissioners of Public	c Lands		976,703,700	938,854,300
5	(1)	TRUST LANDS AND INVESTMENTS	Lands			
6	(h)	Trust lands and investments —		·		
7		general program operations	PR-S	A	1,496,200	1,497,800
8 9	(j)	Payments to American Indian tribes or bands for raised sunken			·	
10		logs	PR	C	-0-	-0-
11	(k)	Trust lands and investments —				
12		interagency and intra-agency				
13		assistance	PR-S	A	-0-	-0-
14	(mg)	Federal aid — flood control	PR-F	C	52,700	52,700
		PROGRAM REVENUE (1) P	ROGRAM	TOTALS	1,548,900	1,550,500

	STATU	TE, AGENCY AND PURPOSE	Source	ТүрЕ	2013-2014	2014-2015
		FEDERAL OTHER SERVICE TOTAL-ALL SOURCES			(52,700) (-0-) (1,496,200) 1,548,900	(52,700) (-0-) (1,497,800) 1,550,500
		20.507	DEPARTM	ENT TOT	ALS	
		PROGRAM REVENUE FEDERAL OTHER SERVICE TOTAL-ALL SOURCES			1,548,900 (52,700) (-0-) (1,496,200) 1,548,900	1,550,500 $(52,700)$ $(-0-)$ $(1,497,800)$ $1,550,500$
1	20.511	Government Accountability Boa	rd			
2	(1)	Administration of elections, ethics	, AND LOBBY	ING LAWS		
3	(a)	General program operations;				
4		general purpose revenue	GPR	В	2,705,100	2,712,800
5	(be)	Investigations	GPR	S	31,100	31,100
6	(bm)	Training of chief inspectors	GPR	В	-0-	-0-
7	(c)	Voter identification training	GPR	A	82,600	82,600
8	(d)	Election administration transfer	GPR	A	-0	-0-
.9	(g)	Recount fees	PR	C	-0	-0-
10	(h)	Materials and services	PR	A	19,200	19,200
11	(i)	Elections administration; program				
12		revenue	PR	A	31,700	31,700
13	(im)	Lobbying administration; program				
14		revenue	PR	A	459,600	460,200
15	(j)	Electronic filing software	PR	\mathbf{C}	-0-	-0-
16	(jm)	Gifts and grants	PR	C	-0-	-0-
17	(m)	Federal aid	PR-F	C	844,000	508,300

	STATU	TE, AGENCY AND PURPOSE	Source	Түре	2013-2014	2014-2015
1 .	(t)	Election administration	SEG	A	100	100
2	(x)	Federal aid; election administration				
3		fund	SEG-F	C	2,754,100	2,756,500
		(1)	PROGRAM	TOTALS		
		GENERAL PURPOSE REVENUE			2,818,800	2,826,500
		PROGRAM REVENUE			1,354,500	1,019,400
		FEDERAL			(844,000)	(508,300)
		OTHER			(510,500)	(511,100)
	i	SEGREGATED REVENUE			2,754,200	2,756,600
		FEDERAL			(2,754,100)	(2,756,500)
		OTHER			(100)	(100)
	,	TOTAL-ALL SOURCES			6,927,500	6,602,500
		20.511]	DEPARTME	ENT TOTAL	S	
		GENERAL PURPOSE REVENUE			2,818,800	2,826,500
		PROGRAM REVENUE			1,354,500	1,019,400
		FEDERAL			(844,000)	(508,300)
		OTHER			(510,500)	(511,100)
	;	SEGREGATED REVENUE			2,754,200	2,756,600
		${ m FEDERAL}$			(2,754,100)	(2,756,500)
		OTHER			(100)	(100)
	,	FOTAL-ALL SOURCES			6,927,500	6,602,500
4	20.515	Employee Trust Funds, Departm	ent of			
5	(1)	EMPLOYEE BENEFIT PLANS				
6	(a)	Annuity supplements and				
7		payments	GPR	S	321,100	250,100
8	(c)	Contingencies	GPR	S	-0-	-0-
9	(gm)	Gifts and grants	PR	C	-0	-0-
10	(m)	Federal aid	PR-F	C	-0-	-0-
11	(sr)	Gifts and grants; public employee				
12		trust fund	SEG	C	-0-	-0-
13	(t)	Automated operating system	SEG	C	7,593,600	8,393,600

	Statu'	TE, AGENCY AND PURPOSE	Source	ТүрЕ	2013-2014	2014-2015
1	(tm)	Health savings account plan	SEG	C	-0-	-0-
2	(u)	Employee-funded reimbursement				
3		account plan	SEG	C	-0-	-0-
4	(um)	Benefit administration	SEG	В	4,900	4,900
5	(ut)	Health insurance data collection				
6		and analysis contracts	SEG	A	968,100	968,100
7	(w)	Administration	SEG	A	32,484,400	32,662,100
		GENERAL PURPOSE REVENUE PROGRAM REVENUE FEDERAL OTHER SEGREGATED REVENUE OTHER TOTAL-ALL SOURCES	PROGRAM		321,100 -0- (-0-) (10-) 41,051,000 (41,051,000) 41,372,100 -0- (-0-) (-0-) 41,051,000 (41,051,000) 41,372,100	$250,100 \\ -0- \\ (-0-) \\ (-0-) \\ 42,028,700 \\ (42,028,700) \\ 42,278,800$ $250,100 \\ -0- \\ (-0-) \\ (-0-) \\ 42,028,700 \\ (42,028,700) \\ 42,278,800$
8	20.525	Governor, Office of the				
9	(1)	EXECUTIVE ADMINISTRATION				
10	(a)	General program operations	GPR	S	3,338,700	3,338,700
11	(b)	Contingent fund	GPR	S	20,400	20,400
12	(c)	Membership in national				
13		associations	GPR	S	118,300	118,300
14	(d)	Disability board	GPR	S	-0-	-0-

	STATU	TTE, AGENCY AND PURPOSE	Source	ТүрЕ	2013-2014	2014-2015
1	(f)	Literacy improvement aids	GPR	A	23,600	23,600
2	(i)	Gifts and grants	PR	C	-0-	-0-
3	(m)	Federal aid	PR-F	C	-0-	-0-
4	(p)	Grants for literacy and early				
5		childhood development programs	SEG	S	-0-	-0-
		(1)	PROGRAM	TOTALS		•
		GENERAL PURPOSE REVENUE PROGRAM REVENUE FEDERAL OTHER SEGREGATED REVENUE OTHER TOTAL-ALL SOURCES	PROGRAM	TIOTALS	3,501,000 -0- (-0-) (-0-) -0- (-0-) 3,501,000	3,501,000 -0- (-0-) (-0-) -0- (-0-) 3,501,000
6	(2)	EXECUTIVE RESIDENCE				
7	(a)	General program operations	GPR	S	240,300	240,300
		(2)	PROGRAM	TOTALS		
		GENERAL PURPOSE REVENUE TOTAL-ALL SOURCES			$240,\!300$ $240,\!300$	240,300 240,300
•		20.525	DEPARTM1	ENT TOTAL	.S	
		GENERAL PURPOSE REVENUE PROGRAM REVENUE FEDERAL OTHER SEGREGATED REVENUE OTHER TOTAL-ALL SOURCES			3,741,300 -0- (-0-) (-0-) -0- (-0-) 3,741,300	3,741,300 -0- (-0-) (-0-) -0- (-0-) 3,741,300
8	20.536	6 Investment Board				
9	(1)	INVESTMENT OF FUNDS				
10	(k)	General program operations	PR	\mathbf{C}_{i}	35,300,000	35,300,000
11	(ka)	General program operations;				
12		environmental improvement fund	PR-S	C	,-0-	-0-
		(1)	PROGRAM	TOTALS		

	STATE	UTE, AGENCY AND PURPOSE	Source	ТүрЕ	2013-2014	2014-2015
		PROGRAM REVENUE OTHER SERVICE TOTAL-ALL SOURCES			35,300,000 (35,300,000) (-0-) 35,300,000	35,300,000 (35,300,000) (-0-) 35,300,000
			DEPARTM1	ENT TO		
		PROGRAM REVENUE OTHER			35,300,000 (35,300,000)	35,300,000 (35,300,000)
		SERVICE			(-0-)	(-0-)
		TOTAL-ALL SOURCES			35,300,000	35,300,000
1	20.54	O Lieutenant Governor, Office of t	he			
2	(1)	EXECUTIVE COORDINATION				
3	(a)	General program operations	GPR	A	316,600	316,600
4	(g)	Gifts, grants and proceeds	PR	C	-0-	-0-
5	(k)	Grants from state agencies	PR-S	C	-0-	-0-
6	(m)	Federal aid	PR-F	C	-0-	-0-
		(1)	PROGRAM	TOTAL	S	
		GENERAL PURPOSE REVENUE PROGRAM REVENUE			316,600 -0-	316,600
		FEDERAL			(-0-)	-0- (-0-)
		OTHER			(-0-)	(-0-)
		SERVICE TOTAL ALL COURGES			(-0-)	(-0-)
		TOTAL-ALL SOURCES			316,600	316,600
•			DEPARTMI	ENT TO		
		GENERAL PURPOSE REVENUE PROGRAM REVENUE			316,600	316,600
		FEDERAL			-0- (-0-)	-0- (-0-)
		OTHER			(-0-)	(-0-)
		SERVICE			(-0-)	(-0-)
		TOTAL-ALL SOURCES			316,600	316,600

^{7 20.545} Employment Relations, Office of State

^{8 (1)} STATE EMPLOYMENT RELATIONS

	STATU	TE, AGENCY AND PURPOSE		Source	Түре	2013-2014	2014-2015
1	(i)	Services to nonstate government	nental				
2		units		PR	A	206,500	246,400
3	(j)	Gifts and donations		PR	C	-0-	-0-
4	(jm)	Employee development and				•	
5		training services		PR	A	258,100	258,100
6	(k)	General program operations		PR-S	A	5,335,500	5,354,600
7	(ka)	Publications		PR	A	102,100	102,100
8	(km)	Collective bargaining grieva	nce				
9		arbitrations		PR-S	A	70,600	70,600
10	(m)	Federal grants and contract	s	PR-F	C	-0-	-0-
11	(pz)	Indirect cost reimbursement	S	PR-F	C	-0-	-0-
			(1)]	PROGRAM	TOTALS		
		PROGRAM REVENUE				5,972,800	6,031,800
		FEDERAL				(-0-)	(-0-)
		OTHER SERVICE				(566,700) (5,406,100)	(606,600) $(5,425,200)$
		TOTAL-ALL SOURCES				5,972,800	6,031,800
			20 545 T	DEPARTMI	E እነጥ ጥርጥል	T.S	
		PROGRAM REVENUE	20.040 1) 131 1XIV 1 IVI	EIVI IOIA	5,972,800	6,031,800
		${f FEDERAL}$				(-0-)	(-0-)
		OTHER				(566,700)	(606,600)
		SERVICE				(5,406,100)	(5,425,200)
		TOTAL-ALL SOURCES				5,972,800	6,031,800
12	20.550	Public Defender Board					
13	(1)	LEGAL ASSISTANCE				•	
14	(a)	Program administration		GPR	A	2,730,200	2,733,100
15	(b)	Appellate representation		GPR	A	4,426,600	4,431,000
16	(c)	Trial representation	•	GPR	A	47,768,600	47,811,700

	STAT	UTE, AGENCY AND PURPOSE	Source	Түре	2013-2014	2014-2015
1	(d)	Private bar and investigator				
2		reimbursement	GPR	В	29,355,400	23,155,400
3	(e)	Private bar and investigator	,			
4		payments; administration costs	GPR	A	587,400	588,300
5	(em) Salary adjustments	GPR	A	997,000	1,978,600
6	(f)	Transcripts, discovery and				
7		interpreters	GPR	· A	1,325,700	1,325,700
8	(fb)	Payments from clients;				
9		administrative costs	PR	A	243,400	243,500
10	(g)	Gifts, grants and proceeds	PR	C	-0-	-0-
11	(h)	Contractual agreements	PR-S	A	-0-	-0-
12	(i)	Tuition payments	PR	C	-0-	-0-
13	(kj)	Conferences and training	PR-S	A	144,800	144,800
14	(L)	Private bar and investigator				
15		reimbursement; payments for legal				
16		representation	PR	C	913,000	913,000
17	(m)	Federal aid	PR-F	C	-0-	-0-
		GENERAL PURPOSE REVENUE PROGRAM REVENUE	PROGRAM	TOTALS	87,190,900 1,301,200	82,023,800 1,301,300
		FEDERAL OTHER SERVICE TOTAL-ALL SOURCES			(-0-) (1,156,400) (144,800) 88,492,100	(-0-) (1,156,500) (144,800) 83,325,100
			DEPARTM	ENT TOTA		00 000 000
		GENERAL PURPOSE REVENUE PROGRAM REVENUE FEDERAL OTHER SERVICE			87,190,900 1,301,200 (-0-) (1,156,400) (144,800)	$82,023,800 \\ 1,301,300 \\ (-0-) \\ (1,156,500) \\ (144,800)$

	STATU'	TE, AGENCY AND PURPOSE	Source	ТүрЕ	2013-2014	2014-2015
	ı	TOTAL-ALL SOURCES			88,492,100	83,325,100
1	20.566	Revenue, Department of				
2	(1)	COLLECTION OF TAXES				
3	(a)	General program operations	GPR	A	51,752,300	50,958,400
4	(g)	Administration of county sales and				
5		use taxes	PR	A	3,398,200	3,407,400
6	(ga)	Cigarette tax stamps	PR	Α	262,400	262,400
7	(gb)	Business tax registration	PR	A	1,545,300	1,545,800
8	(gd)	Administration of special district				
9		taxes	PR-S	A	445,000	445,500
10	(ge)	Administration of local professional				
11		football stadium district taxes	PR-S	A	109,700	110,700
12	(gf)	Administration of resort tax	PR-S	A	69,100	69,100
13	(gg)	Administration of local taxes	PR	A	114,200	114,200
14	(gm)	Administration of tax on controlled				•
15		substances dealers	PR	A	-0-	-0-
16	(gn)	Ambulatory surgical center				
17		assessment	PR	\mathbf{C}	110,200	110,200
18	(h)	Debt collection	PR	A	811,800	811,800
19	(ha)	Administration of liquor tax and				
20		alcohol beverages enforcement	PR	A	1,093,600	1,100,800
21	(hb)	Collections by the department	PR	A	879,300	1,091,600

	STATU	TE, AGENCY AND PURPOSE	Source	ТүрЕ	2013-2014	2014-2015
1	(hc)	Collections from the financial		,		
2		record matching program	PR	A	470,400	472,700
3	(hd)	Administration of liquor tax and				
4		alcohol beverages enforcement;				
5		wholesaler fees funding special				
6		agent position	PR	\mathbf{C}	82,100	82,100
7	(hm)	Collections under contracts	PR	S	357,300	357,300
8	(hn)	Collections under the multistate				
9		tax commission audit program	PR	S	58,300	58,300
10	(ho)	Collections under multistate				
11		streamlined sales tax project	PR	S	40,000	40,000
12	(hp)	Administration of income tax				
13		checkoff voluntary payments	PR	A	27,600	27,600
14	(i)	Gifts and grants	PR	C	-0-	-0-
15	(m)	Federal funds; state operations	PR-F	C	-0-	-0-
16	(p)	Economic development surcharge				
17		administration	SEG	A	252,100	252,400
18	(qm)	Administration of rental vehicle fee	SEG	A	65,000	65,000
19	(r)	Administration of dry cleaner fees	SEG	A	18,800	18,800
20	(s)	Petroleum inspection fee collection	SEG	A	120,500	120,500
21	(t)	Farmland preservation credit, 2010				
22		and beyond	SEG	A	-0-	-0-
23	(u)	Motor fuel tax administration	SEG	A	1,599,800	1,612,600
	((1) I GENERAL PURPOSE REVENUE	PROGRAM	TOTALS	51,752,300	50,958,400

	STATU'	TE, AGENCY AND PURPOSE	Source	Түре	2013-2014	2014-2015
	j	PROGRAM REVENUE FEDERAL OTHER SERVICE SEGREGATED REVENUE OTHER TOTAL-ALL SOURCES			9,874,500 (-0-) (9,250,700) (623,800) 2,056,200 (2,056,200) 63,683,000	$10,107,500 \\ (-0-) \\ (9,482,200) \\ (625,300) \\ 2,069,300 \\ (2,069,300) \\ 63,135,200$
1	(2)	STATE AND LOCAL FINANCE				
2	(a)	General program operations	GPR	A	7,443,800	7,443,800
3	(b)	Valuation error loans	GPR	S	-0-	-0-
4	(bm)	Integrated property assessment				
5		system technology	GPR	A	2,489,300	2,489,300
6	(g)	County assessment studies	PR	C	-0	-0-
7	(gb)	Manufacturing property				
8		assessment	PR	A	1,055,600	1,060,200
9	(gi)	Municipal finance report				
10		compliance	PR	A	34,500	34,500
11	(h)	Reassessments	PR	A	535,200	535,200
12	(hm)	Administration of tax incremental,				
13		and environmental remediation tax				
14		incremental, financing programs	PR	C	167,700	168,200
15	(i)	Gifts and grants	PR	C	-0-	-0-
16	(m)	Federal funds; state operations	PR-F	C	-0-	-0-
17	(p)	Railroad and air carrier tax				
18		administration	SEG	A	224,300	224,800
19	(r)	Lottery and gaming credit				
20		administration	SEG	A	279,500	281,800

	STATU	TE, AGENCY AND PURPOSE	Source	ТүрЕ	2013-2014	2014-2015
		GENERAL PURPOSE REVENUE PROGRAM REVENUE FEDERAL OTHER SEGREGATED REVENUE OTHER TOTAL-ALL SOURCES	PROGRAM	TOTALS	9,933,100 1,793,000 (-0-) (1,793,000) 503,800 (503,800) 12,229,900	9,933,100 1,798,100 (-0-) (1,798,100) 506,600 (506,600) 12,237,800
1	(3)	ADMINISTRATIVE SERVICES AND SPACE I	RENTAL			
2	(a)	General program operations	GPR	A	24,857,900	24,998,400
3	(b)	Integrated tax system technology	GPR	A	4,087,100	4,087,100
4	(c)	Expert professional services	GPR	В	63,300	63,300
5	(g)	Services	PR	A	85,400	85,400
6	(gm)	Reciprocity agreement and				
7		publications	PR	A	37,900	37,900
8	(go)	Reciprocity agreement, Illinois	PR	A	-0-	-0-
9	(i)	Gifts and grants	PR	C	-0-	-0-
10	(k)	Internal services	PR-S	A	3,089,900	3,088,500
11	(m)	Federal funds; state operations	PR-F	C	-0-	-0-
,		(3)	PROGRAM	TOTALS		
		GENERAL PURPOSE REVENUE PROGRAM REVENUE FEDERAL OTHER SERVICE TOTAL-ALL SOURCES	·		29,008,300 3,213,200 (-0-) (123,300) (3,089,900) 32,221,500	29,148,800 3,211,800 (-0-) (123,300) (3,088,500) 32,360,600
12	(7)	INVESTMENT AND LOCAL IMPACT FUND				
13	(e)	Investment and local impact fund				
14		supplement	GPR	A	-0-	-0-

	STAT	UTE, AGENCY AND PURPOSE	Source	Түре	2013-2014	2014-2015
1	(g)	Investment and local impact fund				
2		administrative expenses	PR	A	-0-	-0-
3	(n)	Federal mining revenue	PR-F	C	-0-	-0-
4	(v)	Investment and local impact fund	SEG	C	-0-	0
		(7)) PROGRAM	TOTALS		
		GENERAL PURPOSE REVENUE PROGRAM REVENUE			-0- -0-	-0- -0-
		FEDERAL			(-0-)	(-0-)
		OTHER			(-0-)	(-0-)
		SEGREGATED REVENUE	•		-0-	-0-
		OTHER			(-0-)	(-0-)
		TOTAL-ALL SOURCES			-0-	-0-
5	(8)	LOTTERY				
6	(q)	General program operations	SEG	A	21,684,000	21,767,600
7	(r)	Retailer compensation	SEG	S	36,826,000	36,826,000
8	(s)	Prizes	SEG	S	-0-	-0-
9	(v)	Vendor fees	SEG	S	13,376,600	13,376,600
		(8)	PROGRAM	TOTALS		
		SEGREGATED REVENUE			71,886,600	71,970,200
		OTHER			(71,886,600)	(71,970,200)
		TOTAL-ALL SOURCES		•	71,886,600	71,970,200
	•	20.566	6 DEPARTM	ENT TOTA	LS	
		GENERAL PURPOSE REVENUE	S DELITIVITY.	LIVI 10111.	90,693,700	90,040,300
		PROGRAM REVENUE			14,880,700	15,117,400
		${f FEDERAL}$			(-0-)	(-0-)
		OTHER			(11,167,000)	(11,403,600)
		SERVICE SECRECATED DEVENIUE			(3,713,700)	(3,713,800)
		SEGREGATED REVENUE OTHER			74,446,600 (74,446,600)	74,546,100 (74,546,100)
		TOTAL-ALL SOURCES			180,021,000	179,703,800

10 20.575 Secretary of State

11 (1) Managing and operating program responsibilities

STATU	TE, AGENCY AND PURPOSE	Source	ТүрЕ	2013-2014	2014-2015
(g)	Program fees	PR	A	503,600	505,200
(ka)	Agency collections	PR-S	A	3,400	3,400
	(**	1) PROGRAM	TOTALS		
	PROGRAM REVENUE OTHER SERVICE			507,000 (503,600) (3,400) 507,000	508,600 (505,200) (3,400) 508,600
	20.57	75 DEPARTM	ENT TOTA	ALS	
	OTHER SERVICE			507,000 (503,600) (3,400) 507,000	508,600 (505,200) (3,400) 508,600
20.588	5 Treasurer, State				
(1)	CUSTODIAN OF STATE FUNDS				
(b)	Insurance	GPR	A	-0-	-0-
(e)	Unclaimed property; contingency				
	appropriation	GPR	S	-0-	-0-
(h)	Training conferences	PR	\mathbf{C}	-0-	-0-
(i)	Gifts and grants	PR	C	-0-	-0-
(j)	Unclaimed property; claims	PR	\mathbf{C}	-0-	-0-
(k)	Unclaimed property; administrati	ive			
.)	expenses	PR-S	A	4,874,600	4,877,600
(kb)	General program operations	PR-S	A	-0-	-0
	(1	l) PROGRAM	TOTALS		
	PROGRAM REVENUE OTHER SERVICE			-0- 4,874,600 (-0-) (4,874,600) 4,874,600	$ \begin{array}{r} -0-\\ 4,877,600\\ (-0-)\\ (4,877,600)\\ 4,877,600 \end{array} $
	(g) (ka) 20.588 (1) (b) (e) (h) (j) (k) (kb)	(ka) Agency collections PROGRAM REVENUE OTHER SERVICE TOTAL-ALL SOURCES PROGRAM REVENUE OTHER SERVICE TOTAL-ALL SOURCES 20.585 Treasurer, State (1) Custodian of state funds (b) Insurance (e) Unclaimed property; contingency appropriation (h) Training conferences (i) Gifts and grants (j) Unclaimed property; claims (k) Unclaimed property; administrative expenses (kb) General program operations GENERAL PURPOSE REVENUE PROGRAM REVENUE OTHER	(g) Program fees PR (ka) Agency collections PR-S (ka) Agency collections PR-S (1) PROGRAM REVENUE OTHER SERVICE TOTAL-ALL SOURCES 20.575 DEPARTM PROGRAM REVENUE OTHER SERVICE TOTAL-ALL SOURCES 20.585 Treasurer, State (1) Custodian of State Funds GPR (b) Insurance GPR (e) Unclaimed property; contingency appropriation GPR (h) Training conferences PR (i) Gifts and grants PR (i) Unclaimed property; claims PR (k) Unclaimed property; administrative expenses PR-S (kb) General program operations PR-S (kb) General program operations PR-S (kb) GENERAL PURPOSE REVENUE OTHER SERVICE	(g) Program fees PR A (ka) Agency collections PR-S A (1) PROGRAM TOTALS PROGRAM REVENUE OTHER SERVICE TOTAL-ALL SOURCES PROGRAM REVENUE OTHER SERVICE TOTAL-ALL SOURCES 20.575 DEPARTMENT TOTAL PROGRAM REVENUE OTHER SERVICE TOTAL-ALL SOURCES 20.585 Treasurer, State (1) Custodian of State funds (b) Insurance GPR A (c) Unclaimed property; contingency appropriation GPR S (h) Training conferences PR C (i) Gifts and grants PR C (i) Unclaimed property; claims PR C (k) Unclaimed property; administrative expenses PR-S A (kb) General program operations PR-S A (kb) General program operations PR-S A (c) PROGRAM REVENUE PROGRAM REVENUE PROGRAM REVENUE OTHER SERVICE	Program fees

20.585 DEPARTMENT TOTALS

STATUTE, AGENCY AND PURPOSE	Source	ТүрЕ	2013-2014	2014-2015			
GENERAL PURPOSE REVENUE			-0-	-0-			
PROGRAM REVENUE		•	4,874,600	4,877,600			
OTHER			(-0-)	(-0-)			
SERVICE			(4,874,600)	(4,877,600)			
TOTAL-ALL SOURCES			4,874,600	4,877,600			
General Executive Functions FUNCTIONAL AREA TOTALS							
GENERAL PURPOSE REVENUE			631,294,700	594,490,200			
PROGRAM REVENUE			540,361,700	538,098,700			
${f FEDERAL}$			(144, 172, 400)	(143,625,300)			
OTHER			(85,802,800)	(86,226,900)			
SERVICE			(310,386,500)	(308, 246, 500)			
SEGREGATED REVENUE			174,121,200	170,502,000			
${f FEDERAL}$			(2,754,100)	(2,756,500)			
OTHER			(171,367,100)	(167,745,500)			
SERVICE			(-0-)	(-0-)			
LOCAL			(-0-)	(-0-)			
TOTAL-ALL SOURCES			1,345,777,600	1,303,090,900			

Judicial

Т	20.628	5 Circuit Courts				
2	(1)	Court operations				
3	(a)	Circuit courts	GPR	S	69,824,200	69,824,200
4	(as)	Violent crime court costs	GPR	A	-0-	-0-
5	(b)	Permanent reserve judges	GPR	A	-0-	-0-
6	(c)	Court interpreter fees	GPR	A	1,433,500	1,433,500
7	(d)	Circuit court support payments	GPR	В	18,552,200	18,552,200
8	(e)	Guardian ad litem costs	GPR	A	4,691,100	4,691,100
9	(g)	Sale of materials and services	PR	C	-0-	-0-
10	(k)	Court interpreters	PR-S	A	232,700	232,700
11	(m)	Federal aid	PR-F	C	-0-	-0-
		(1)] GENERAL PURPOSE REVENUE	PROGRAN	I TOTALS	94,501,000	94,501,000

	STATU	TTE, AGENCY AND PURPOSE	Source	ТүрЕ	2013-2014	2014-2015
		PROGRAM REVENUE FEDERAL OTHER SERVICE TOTAL-ALL SOURCES			232,700 (-0-) (-0-) (232,700) 94,733,700	232,700 $(-0-)$ $(-0-)$ $(232,700)$ $94,733,700$
		20.625 GENERAL PURPOSE REVENUE PROGRAM REVENUE FEDERAL OTHER SERVICE TOTAL-ALL SOURCES	DEPARTM)	ENT TOTAI	94,501,000 232,700 (-0-) (-0-) (232,700) 94,733,700	94,501,000 232,700 (-0-) (-0-) (232,700) 94,733,700
1	20.66	0 Court of Appeals			, ,	, ,
2	(1)	APPELLATE PROCEEDINGS				
3	(a)	General program operations	GPR	S	10,246,400	10,267,800
4	(m)	Federal aid	PR-F	C	-0-	-0-
•		(1)	PROGRAM	TOTALS		
		GENERAL PURPOSE REVENUE PROGRAM REVENUE FEDERAL TOTAL-ALL SOURCES			10,246,400 -0- (-0-) 10,246,400	10,267,800 -0- (-0-) 10,267,800
		20.660	DEPARTMI	ENT TOTAL	LS	
		GENERAL PURPOSE REVENUE PROGRAM REVENUE FEDERAL TOTAL-ALL SOURCES			10,246,400 -0- (-0-) 10,246,400	10,267,800 -0- (-0-) 10,267,800
5	20.66	5 Judicial Commission				
6	(1)	Judicial conduct				
7	(a)	General program operations	GPR	A	273,000	273,500
8	(cm)	Contractual agreements	GPR	В	16,200	16,200
9	(mm	a) Federal aid	PR-F	C	-0-	-0-
		GENERAL PURPOSE REVENUE	PROGRAM	TOTALS	289,200	289,700

	STATU	JTE, AGENCY AND PURPOSE	Source	ТүрЕ	2013-2014	2014-2015
		PROGRAM REVENUE FEDERAL TOTAL-ALL SOURCES			-0- (-0-) 289,200	-0- (-0-) 289,700
		20.66	5 DEPARTM	ENT TOTA	ALS	
		GENERAL PURPOSE REVENUE PROGRAM REVENUE FEDERAL TOTAL-ALL SOURCES			289,200 -0- (-0-) 289,200	289,700 -0- (-0-) 289,700
1	20.67	0 Judicial Council				
2	(1)	Advisory services to the courts a	ND THE LEGIS	LATURE		
3	(a)	General program operations	GPR	A	66,500	66,800
4	(k)	Director of state courts and law				
5		library transfer	PR-S	C	-0-	-0-
6	(m)	Federal aid	PR-F	C	-0-	-0-
		(1)) PROGRAN	1 TOTALS		
		GENERAL PURPOSE REVENUE			66,500	66,800
		PROGRAM REVENUE			-0-	-0-
		FEDERAL	•		(-0-)	(-0-)
		SERVICE			(-0-)	(-0-)
		TOTAL-ALL SOURCES			66,500	66,800
		20.670	O DEPARTM	ENT TOTA	LS	
		GENERAL PURPOSE REVENUE			66,500	66,800
		PROGRAM REVENUE			-0-	-0-
		FEDERAL			(-0-)	(-0-)
		SERVICE TOTAL ALL GOLDGES			(-0-)	(-0-)
		TOTAL-ALL SOURCES			66,500	66,800
7	20.68	0 Supreme Court				
8	(1)	SUPREME COURT PROCEEDINGS				
9	(a)	General program operations	GPR	S	5,046,700	5,050,600
10	(m)	Federal aid	PR-F	\mathbf{C}	-0-	-0-
		GENERAL PURPOSE REVENUE	PROGRAM	I TOTALS	5,046,700	5,050,600

	STATU	TE, AGENCY AND PURPOSE	Source	ТүрЕ	2013-2014	2014-2015
		PROGRAM REVENUE FEDERAL FOTAL-ALL SOURCES		,	-0- (-0-) 5,046,700	-0- (-0-) 5,050,600
1	(2)	DIRECTOR OF STATE COURTS				
2	(a)	General program operations	GPR	A	7,544,000	7,552,000
3	(b)	Judicial planning and research	GPR	A	-0-	-0-
4	(g)	Gifts and grants	PR	C	-0-	-0-
5	(ga)	Court commissioner training	PR	C	61,300	61,300
6	(gc)	Court interpreter training and				
7		certification	PR	C	45,100	45,100
8	(h)	Materials and services	PR	C	60,300	60,300
9	(i)	Municipal judge training	PR	C	155,900	155,900
10	(j)	Court information systems	PR	C	9,925,600	9,925,600
11	(kc)	Central services	PR-S	A	219,800	220,000
12	(ke)	Interagency and intra-agency				
13		automation assistance	PR-S	C	-0-	-0-
14	(m)	Federal aid	PR-F	C	894,600	894,600
15	(qm)	Mediation fund	SEG	C	735,100	735,800
		(2)	PROGRAM	TOTALS		
		GENERAL PURPOSE REVENUE			7,544,000	7,552,000
]	PROGRAM REVENUE			11,362,600	11,362,800
		FEDERAL			(894,600)	(894,600)
		OTHER			(10,248,200)	(10,248,200)
	C	SERVICE SEGREGATED REVENUE			(219,800)	(220,000)
	ž.	OTHER			735,100 (735,100)	735,800 (735,800)
		TOTAL-ALL SOURCES			19,641,700	19,650,600
16	(3)	Bar examiners and responsibility				

Table Tabl		STAT	TUTE, AGENCY AND PURPOSE	Source	ТүрЕ	2013-2014	2014-2015
PROGRAM REVENUE OTHER	1	(g)	Board of bar examiners	PR .	C	753,000	757,100
PROGRAM REVENUE	2	(h)	Office of lawyer regulation	PR	\mathbf{C}^{-1}	2,798,300	2,810,000
PROGRAM REVENUE			(3)	PROGRAM	TOTALS		
TOTAL_ALL SOURCES 3,551,300 3,567,100 3						3,551,300	3,567,100
3						(3,551,300)	(3,567,100)
4 (a) General program operations GPR A 2,184,700 2,199,600 5 (g) Library collections and services PR C 135,100 135,100 6 (h) Gifts and grants PR C 595,000 595,000 (4) PROGRAM TOTALS GENERAL PURPOSE REVENUE 2,184,700 2,199,600 PROGRAM REVENUE 730,100 730,100 TOTAL-ALL SOURCES 2,914,800 2,929,700 PROGRAM REVENUE 14,775,400 14,802,200 PROGRAM REVENUE 15,644,000 15,660,000 FEDERAL (894,600) (394,600) OTHER (14,529,600) (14,545,400) SERVICE (219,800) (220,000) SEGREGATED REVENUE 735,100 735,800 TOTAL-ALL SOURCES 31,154,500 31,198,000 FEDERAL (894,600) (894,600) (894,600) PROGRAM REVENUE 15,876,700 15,892,700 15,892,700			TOTAL-ALL SOURCES			3,551,300	3,567,100
Table Tabl	3	(4)	Law library				
Color	4	(a)	General program operations	GPR	A	2,184,700	2,199,600
(4) PROGRAM TOTALS GENERAL PURPOSE REVENUE 2,184,700 2,199,600 PROGRAM REVENUE 730,100 730,100 OTHER (730,100) (730,100) TOTAL-ALL SOURCES 2,914,800 2,929,700 20.680 DEPARTMENT TOTALS GENERAL PURPOSE REVENUE 14,775,400 14,802,200 PROGRAM REVENUE 15,644,000 15,660,000 FEDERAL (894,600) (894,600) OTHER (14,529,600) (14,545,400) SERVICE (219,800) (220,000) SEGREGATED REVENUE 735,100 735,800 OTHER (735,100) (735,800) TOTAL-ALL SOURCES 31,154,500 31,198,000 SUBJECT (19,800) (19,500) TOTAL-ALL SOURCES 119,878,500 119,927,500 PROGRAM REVENUE 15,876,700 15,892,700 FEDERAL (894,600) (894,600) OTHER (14,529,600) (14,545,400) SERVICE (14,529,600) (14,545,400) SERVICE (452,500) (452,700) SEGREGATED REVENUE 735,100 735,800 FEDERAL (14,529,600) (14,545,400) SERVICE (452,500) (452,700) SEGREGATED REVENUE 735,100 735,800 FEDERAL (-0-) (-0-) OTHER (735,100) (735,800) SEGREGATED REVENUE (735,100) (735,800) SERVICE (-0-) (-0-) OTHER (735,100) (735,800) SERVICE (-0-) (-0-)	5	(g)	Library collections and services	PR	С	135,100	135,100
GENERAL PURPOSE REVENUE 2,184,700 2,199,600 PROGRAM REVENUE 730,100 730,100 OTHER (730,100) (730,100) TOTAL—ALL SOURCES 2,914,800 2,929,700 20.680 DEPARTMENT TOTALS GENERAL PURPOSE REVENUE 14,775,400 14,802,200 PROGRAM REVENUE 15,644,000 15,660,000 FEDERAL (894,600) (894,600) OTHER (14,529,600) (14,545,400) SERVICE (219,800) (220,000) SEGREGATED REVENUE 735,100 735,800 OTHER (735,100) (735,800) TOTAL—ALL SOURCES 31,154,500 31,198,000 Judicial FUNCTIONAL AREA TOTALS GENERAL PURPOSE REVENUE 119,878,500 119,927,500 PROGRAM REVENUE 15,876,700 15,892,700 FEDERAL (894,600) (894,600) OTHER (14,529,600) (14,545,400) SERVICE (452,500) (452,700) SEGREGATED REVENUE 735,100 735,800<	6	(h)	Gifts and grants	PR	C	595,000	595,000
GENERAL PURPOSE REVENUE 2,184,700 2,199,600 PROGRAM REVENUE 730,100 730,100 OTHER (730,100) (730,100) TOTAL—ALL SOURCES 2,914,800 2,929,700 20.680 DEPARTMENT TOTALS GENERAL PURPOSE REVENUE 14,775,400 14,802,200 PROGRAM REVENUE 15,644,000 15,660,000 FEDERAL (894,600) (894,600) OTHER (14,529,600) (14,545,400) SERVICE (219,800) (220,000) SEGREGATED REVENUE 735,100 735,800 OTHER (735,100) (735,800) TOTAL—ALL SOURCES 31,154,500 31,198,000 Judicial FUNCTIONAL AREA TOTALS GENERAL PURPOSE REVENUE 119,878,500 119,927,500 PROGRAM REVENUE 15,876,700 15,892,700 FEDERAL (894,600) (894,600) OTHER (14,529,600) (14,545,400) SERVICE (452,500) (452,700) SEGREGATED REVENUE 735,100 735,800<			(4)]	PROGRAM	TOTALS		
PROGRAM REVENUE 730,100 730,100 OTHER (730,100) (730,100) TOTAL-ALL SOURCES 2,914,800 2,929,700 20.680 DEPARTMENT TOTALS GENERAL PURPOSE REVENUE 14,775,400 14,802,200 PROGRAM REVENUE 15,644,000 15,660,000 FEDERAL (894,600) (894,600) OTHER (219,800) (220,000) SEGREGATED REVENUE 735,100 735,800 OTHER (735,100) (735,800) TOTAL-ALL SOURCES 31,154,500 31,198,000 Judicial FUNCTIONAL AREA TOTALS GENERAL PURPOSE REVENUE 119,878,500 119,927,500 PROGRAM REVENUE 15,876,700 15,892,700 FEDERAL (894,600) (894,600) OTHER (14,529,600) (14,545,400) SERVICE (452,500) (452,700) SEGREGATED REVENUE 735,100 735,800 FEDERAL (-0-) (-0-) OTHER (705,000) (735,800) SEGREGAT						2,184,700	2,199,600
TOTAL-ALL SOURCES 2,914,800 2,929,700			PROGRAM REVENUE				
20.680 DEPARTMENT TOTALS GENERAL PURPOSE REVENUE			OTHER			(730,100)	(730,100)
GENERAL PURPOSE REVENUE 14,775,400 14,802,200 PROGRAM REVENUE 15,644,000 15,660,000 FEDERAL (894,600) (894,600) OTHER (14,529,600) (14,545,400) SERVICE (219,800) (220,000) SEGREGATED REVENUE 735,100 735,800 OTHER (735,100) (735,800) TOTAL-ALL SOURCES 31,154,500 31,198,000 Judicial FUNCTIONAL AREA TOTALS GENERAL PURPOSE REVENUE 119,878,500 119,927,500 PROGRAM REVENUE 15,876,700 15,892,700 FEDERAL (894,600) (894,600) OTHER (14,529,600) (14,545,400) SERVICE (452,500) (452,700) SEGREGATED REVENUE 735,100 735,800 FEDERAL (-0-) (-0-) OTHER (735,100) (735,800) SERVICE (-0-) (-0-) OTHER (735,100) (735,800) SERVICE (-0-) (-0-) LOCAL (-0-) (-0-) <td></td> <td></td> <td>TOTAL-ALL SOURCES</td> <td></td> <td></td> <td>2,914,800</td> <td>2,929,700</td>			TOTAL-ALL SOURCES			2,914,800	2,929,700
GENERAL PURPOSE REVENUE 14,775,400 14,802,200 PROGRAM REVENUE 15,644,000 15,660,000 FEDERAL (894,600) (894,600) OTHER (14,529,600) (14,545,400) SERVICE (219,800) (220,000) SEGREGATED REVENUE 735,100 735,800 OTHER (735,100) (735,800) TOTAL-ALL SOURCES 31,154,500 31,198,000 Judicial FUNCTIONAL AREA TOTALS GENERAL PURPOSE REVENUE 119,878,500 119,927,500 PROGRAM REVENUE 15,876,700 15,892,700 FEDERAL (894,600) (894,600) OTHER (14,529,600) (14,545,400) SERVICE (452,500) (452,700) SEGREGATED REVENUE 735,100 735,800 FEDERAL (-0-) (-0-) OTHER (735,100) (735,800) SERVICE (-0-) (-0-) OTHER (735,100) (735,800) SERVICE (-0-) (-0-) LOCAL (-0-) (-0-) <td></td> <td></td> <td>20.680 I</td> <td>DEPARTME</td> <td>ENT TOTAI</td> <td>LS</td> <td></td>			20.680 I	DEPARTME	ENT TOTAI	LS	
PROGRAM REVENUE 15,644,000 15,660,000 FEDERAL (894,600) (894,600) OTHER (14,529,600) (14,545,400) SERVICE (219,800) (220,000) SEGREGATED REVENUE 735,100 735,800 OTHER (735,100) (735,800) Judicial FUNCTIONAL AREA TOTALS GENERAL PURPOSE REVENUE 119,878,500 119,927,500 PROGRAM REVENUE 15,876,700 15,892,700 FEDERAL (894,600) (894,600) OTHER (14,529,600) (14,545,400) SERVICE (452,500) (452,700) SEGREGATED REVENUE 735,100 735,800 FEDERAL (-0-) (-0-) OTHER (735,100) (735,800) SERVICE (-0-) (-0-) LOCAL (-0-) (-0-)							14,802,200
OTHER (14,529,600) (14,545,400) SERVICE (219,800) (220,000) SEGREGATED REVENUE 735,100 735,800 OTHER (735,100) (735,800) Judicial FUNCTIONAL AREA TOTALS GENERAL PURPOSE REVENUE 119,878,500 119,927,500 PROGRAM REVENUE 15,876,700 15,892,700 FEDERAL (894,600) (894,600) OTHER (14,529,600) (14,545,400) SERVICE (452,500) (452,700) SEGREGATED REVENUE 735,100 735,800 FEDERAL (-0-) (-0-) OTHER (735,100) (735,800) SERVICE (-0-) (-0-) LOCAL (-0-) (-0-)			PROGRAM REVENUE	4			• •
SERVICE (219,800) (220,000) SEGREGATED REVENUE 735,100 735,800 OTHER (735,100) (735,800) TOTAL-ALL SOURCES 31,154,500 31,198,000 Judicial FUNCTIONAL AREA TOTALS GENERAL PURPOSE REVENUE 119,878,500 119,927,500 PROGRAM REVENUE 15,876,700 15,892,700 FEDERAL (894,600) (894,600) OTHER (14,529,600) (14,545,400) SERVICE (452,500) (452,700) SEGREGATED REVENUE 735,100 735,800 FEDERAL (-0-) (-0-) OTHER (735,100) (735,800) SERVICE (-0-) (-0-) LOCAL (-0-) (-0-)			FEDERAL				
SEGREGATED REVENUE 735,100 735,800 OTHER (735,100) (735,800) TOTAL-ALL SOURCES 31,154,500 31,198,000 Judicial FUNCTIONAL AREA TOTALS GENERAL PURPOSE REVENUE 119,878,500 119,927,500 PROGRAM REVENUE 15,876,700 15,892,700 FEDERAL (894,600) (894,600) OTHER (14,529,600) (14,545,400) SERVICE (452,500) (452,700) SEGREGATED REVENUE 735,100 735,800 FEDERAL (-0-) (-0-) OTHER (735,100) (735,800) SERVICE (-0-) (-0-) LOCAL (-0-) (-0-)						(14,529,600)	(14,545,400)
OTHER (735,100) (735,800) TOTAL-ALL SOURCES 31,154,500 31,198,000 Judicial FUNCTIONAL AREA TOTALS GENERAL PURPOSE REVENUE 119,878,500 119,927,500 PROGRAM REVENUE 15,876,700 15,892,700 FEDERAL (894,600) (894,600) OTHER (14,529,600) (14,545,400) SERVICE (452,500) (452,700) SEGREGATED REVENUE 735,100 735,800 FEDERAL (-0-) (-0-) OTHER (735,100) (735,800) SERVICE (-0-) (-0-) LOCAL (-0-) (-0-)						(219,800)	(220,000)
Judicial FUNCTIONAL AREA TOTALS GENERAL PURPOSE REVENUE 119,878,500 119,927,500 PROGRAM REVENUE 15,876,700 15,892,700 FEDERAL (894,600) (894,600) (4894,600) (14,549,600) (14,545,400) SERVICE (452,500) (452,700) 735,800 FEDERAL (-0-) (-0-) (-0-) (-0-) (-0-) (-0-) LOCAL (-0-) <td></td> <td></td> <td>· ·</td> <td></td> <td></td> <td></td> <td>· ·</td>			· ·				· ·
Judicial FUNCTIONAL AREA TOTALS GENERAL PURPOSE REVENUE 119,878,500 119,927,500 PROGRAM REVENUE 15,876,700 15,892,700 FEDERAL (894,600) (894,600) OTHER (14,529,600) (14,545,400) SEGREGATED REVENUE 735,100 735,800 FEDERAL (-0-) (-0-) OTHER (735,100) (735,800) SERVICE (-0-) (-0-) LOCAL (-0-) (-0-)						· ·	•
FUNCTIONAL AREA TOTALS GENERAL PURPOSE REVENUE 119,878,500 119,927,500 PROGRAM REVENUE 15,876,700 15,892,700 FEDERAL (894,600) (894,600) OTHER (14,529,600) (14,545,400) SERVICE (452,500) (452,700) SEGREGATED REVENUE 735,100 735,800 FEDERAL (-0-) (-0-) OTHER (735,100) (735,800) SERVICE (-0-) (-0-) LOCAL (-0-) (-0-)			TOTAL-ALL SOURCES			31,154,500	31,198,000
GENERAL PURPOSE REVENUE 119,878,500 119,927,500 PROGRAM REVENUE 15,876,700 15,892,700 FEDERAL (894,600) (894,600) OTHER (14,529,600) (14,545,400) SERVICE (452,500) (452,700) SEGREGATED REVENUE 735,100 735,800 FEDERAL (-0-) (-0-) OTHER (735,100) (735,800) SERVICE (-0-) (-0-) LOCAL (-0-) (-0-)							
PROGRAM REVENUE 15,876,700 15,892,700 FEDERAL (894,600) (894,600) OTHER (14,529,600) (14,545,400) SERVICE (452,500) (452,700) SEGREGATED REVENUE 735,100 735,800 FEDERAL (-0-) (-0-) OTHER (735,100) (735,800) SERVICE (-0-) (-0-) LOCAL (-0-) (-0-)				TONAL AR	EA TOTAL		110 005 500
FEDERAL (894,600) (894,600) OTHER (14,529,600) (14,545,400) SERVICE (452,500) (452,700) SEGREGATED REVENUE 735,100 735,800 FEDERAL (-0-) (-0-) OTHER (735,100) (735,800) SERVICE (-0-) (-0-) LOCAL (-0-) (-0-)							, ,
OTHER (14,529,600) (14,545,400) SERVICE (452,500) (452,700) SEGREGATED REVENUE 735,100 735,800 FEDERAL (-0-) (-0-) OTHER (735,100) (735,800) SERVICE (-0-) (-0-) LOCAL (-0-) (-0-)							· ·
SERVICE (452,500) (452,700) SEGREGATED REVENUE 735,100 735,800 FEDERAL (-0-) (-0-) OTHER (735,100) (735,800) SERVICE (-0-) (-0-) LOCAL (-0-) (-0-)							·
SEGREGATED REVENUE 735,100 735,800 FEDERAL (-0-) (-0-) OTHER (735,100) (735,800) SERVICE (-0-) (-0-) LOCAL (-0-) (-0-)							
FEDERAL (-0-) (-0-) OTHER (735,100) (735,800) SERVICE (-0-) (-0-) LOCAL (-0-) (-0-)					•		
OTHER (735,100) (735,800) SERVICE (-0-) (-0-) LOCAL (-0-) (-0-)						•	•
SERVICE $(-0-)$ $(-0-)$ LOCAL $(-0-)$ $(-0-)$							
$LOCAL \qquad (-0-) \qquad (-0-)$						•	
, ,							

	STATE	UTE, AGENCY AND PURPOSE	Source	ТүрЕ	2013-2014	2014-2015
		L	egislati	ve	t e	
1	20.76	5 Legislature				
2	(1)	ENACTMENT OF STATE LAWS				
3	(a)	General program operations —				
4		assembly	GPR	S	25,633,300	25,636,500
5	(b)	General program operations —	7			
6		senate	GPR	S	18,383,500	18,384,300
7	(d)	Legislative documents	GPR	S	4,089,400	4,089,400
8	(e)	Gifts, grants, and bequests	PR	C	-0-	-0-
		GENERAL PURPOSE REVENUE PROGRAM REVENUE OTHER TOTAL-ALL SOURCES	PROGRAM	TOTALS	48,106,200 -0- (-0-) 48,106,200	48,110,200 -0- (-0-) 48,110,200
9	(3)	SERVICE AGENCIES AND NATIONAL ASSO	CIATIONS			
10	(a)	Revisor of statutes bureau	GPR	В	-0-	-0-
11	(b)	Legislative reference bureau	GPR	В	6,246,500	6,268,300
12	(c)	Legislative audit bureau	GPR	В	6,290,400	6,299,900
13	(d)	Legislative fiscal bureau	GPR	В	3,942,800	3,958,800
14	(e)	Joint legislative council; execution				
15		of functions, conduct of research,				
16		development of studies, and the				
17		provision of assistance to committees	GPR	В	3,984,500	9 000 000
18		COMMITTEE	GIIV	ъ	<i>ა,</i> ჟი4,მ00	3,990,800

STATU'	TE, AGENCY AND PURPOSE	Source	Түре	2013-2014	2014-2015
(ec)	Joint legislative council;				
	contractual studies	GPR	В	15,000	-0-
(em)	Legislative technology services				
	bureau	GPR	В	4,230,300	4,235,800
(f)	Joint committee on legislative				
	organization	GPR	В	-0-	-0-
(fa)	Membership in national				
	associations	GPR	S	250,000	250,000
(g)	Gifts and grants to service agencies	PR	C	-0-	-0-
(ka)	Audit bureau reimbursable audits	PR-S	A	1,986,700	1,997,400
(m)	Federal aid	PR-F	C	-0-	-0-
(3) PROGRAM TOTALS					
.]	GENERAL PURPOSE REVENUE PROGRAM REVENUE FEDERAL OTHER SERVICE			24,959,500 1,986,700 (-0-) (-0-) (1,986,700) 26,946,200	$25,003,600 \\ 1,997,400 \\ (-0-) \\ (-0-) \\ (1,997,400) \\ 27,001,000$
(4)	Capitol offices relocation			. *	
(a)	Capitol offices relocation costs	GPR	В	-0-	-0-
(4) PROGRAM TOTALS					
		1001mm	TOTALD	-0-	0-
ŗ	TOTAL-ALL SOURCES			-0-	-0-
20 765 DEPARTMENT TOTALS					
]	GENERAL PURPOSE REVENUE PROGRAM REVENUE FEDERAL OTHER SERVICE			73,065,700 1,986,700 (-0-) (-0-) (1,986,700) 75,052,400	73,113,800 $1,997,400$ $(-0-)$ $(-0-)$ $(1,997,400)$ $75,111,200$
	(ec) (em) (f) (fa) (g) (ka) (m) (4) (a)	contractual studies (em) Legislative technology services bureau (f) Joint committee on legislative organization (fa) Membership in national associations (g) Gifts and grants to service agencies (ka) Audit bureau reimbursable audits (m) Federal aid (3) FEDERAL PURPOSE REVENUE PROGRAM REVENUE FEDERAL OTHER SERVICE TOTAL—ALL SOURCES (4) CAPITOL OFFICES RELOCATION (a) Capitol offices relocation costs (4) FEDERAL PURPOSE REVENUE TOTAL—ALL SOURCES (4) GENERAL PURPOSE REVENUE TOTAL—ALL SOURCES 20.765 EDERAL PURPOSE REVENUE FEDERAL OTHER	(ec) Joint legislative council; contractual studies GPR (em) Legislative technology services bureau GPR (f) Joint committee on legislative organization GPR (fa) Membership in national associations GPR (g) Gifts and grants to service agencies PR (ka) Audit bureau reimbursable audits PR-S (m) Federal aid PR-F (3) PROGRAM GENERAL PURPOSE REVENUE PROGRAM REVENUE FEDERAL OTHER SERVICE TOTAL-ALL SOURCES (4) CAPITOL OFFICES RELOCATION (a) Capitol offices relocation costs GPR GENERAL PURPOSE REVENUE TOTAL-ALL SOURCES (4) PROGRAM GENERAL PURPOSE REVENUE TOTAL-ALL SOURCES GENERAL PURPOSE REVENUE TOTAL-ALL SOURCES	(ec) Joint legislative council; contractual studies GPR B (em) Legislative technology services bureau GPR B (f) Joint committee on legislative organization GPR B (fa) Membership in national associations GPR S (g) Gifts and grants to service agencies PR C (ka) Audit bureau reimbursable audits PR-S A (m) Federal aid PR-F C (3) PROGRAM TOTALS GENERAL PURPOSE REVENUE PROGRAM REVENUE FEDERAL OTHER SERVICE TOTAL-ALL SOURCES (4) CAPITOL OFFICES RELOCATION (a) Capitol offices relocation costs GPR B GENERAL PURPOSE REVENUE TOTAL-ALL SOURCES 20.765 DEPARTMENT TOTAL GENERAL PURPOSE REVENUE PROGRAM REVENUE FEDERAL OTHER SERVICE 10.765 DEPARTMENT TOTAL GENERAL PURPOSE REVENUE PROGRAM REVENUE FEDERAL OTHER SERVICE	Cecontractual studies

Legislative

STATUTE, AGENCY AND PURPOSE	Source	ТүрЕ	2013-2014	2014-2015
FUN	CTIONAL AI	REA TOT	ALS	
GENERAL PURPOSE REVENUE			73,065,700	73,113,800
PROGRAM REVENUE			1,986,700	1,997,400
${f FEDERAL}$			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(1,986,700)	(1,997,400)
SEGREGATED REVENUE			-0-	-0-
${f FEDERAL}$			(-0-)	(-0-)
OTHER	•		(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			75,052,400	75,111,200

General Appropriations

1	20.835	Shared Revenue and Tax Relief				
2	(1)	SHARED REVENUE PAYMENTS	÷	,		
3	(c)	Expenditure restraint program				
4		account	GPR	S	58,145,700	58,145,700
5	(db)	County and municipal aid account	GPR	S	694,825,700	695,075,700
6	(dm)	Public utility distribution account	GPR	S	67,062,000	69,075,000
7	(e)	State aid; tax exempt property	GPR	S	81,654,000	82,164,000
8	(q)	County and municipal aid account;				
9		wireless 911 fund	SEG	A	-0-	-0-
10	(r)	County and municipal aid account;				
11		police and fire protection fund	SEG	C	53,250,000	53,000,000
		(1)	PROGRAM	TOTALS		
	(GENERAL PURPOSE REVENUE	11001111	TOTALS	901,687,400	904,460,400
	Ç	SEGREGATED REVENUE			53,250,000	53,000,000
		OTHER			(53,250,000)	(53,000,000)
	r	TOTAL-ALL SOURCES			954,937,400	957,460,400
12	(2)	Tax relief				

	STATUT	TE, AGENCY AND PURPOSE	Source	ТүрЕ	2013-2014	2014-2015
1	(b)	Claim of right credit	GPR	S	170,000	170,000
2	(bb)	Jobs tax credit	GPR	C	17,000,000	17,000,000
3	(bc)	Woody biomass harvesting and				
4		processing credit	GPR	S	300,000	300,000
5	(bd)	Meat processing facility investment				
6		credit	GPR	S	700,000	700,000
7	(be)	Food processing plant and food	r			
8		warehouse investment credit	GPR	S	700,000	700,000
9	(bL)	Film production company			ž.	
10		investment credit	GPR	S	100,000	100,000
11	(bm)	Film production services credit	GPR	S	400,000	400,000
12	(bn)	Dairy manufacturing facility				
13		investment credit	GPR	C	700,000	525,000
14	(bp)	Dairy manufacturing facility				,
15		investment credit; dairy				
16		cooperatives	GPR	C	700,000	700,000
17	(br)	Interest payments on				
18		overassessments of manufacturing				
19		property	GPR	S	10,000	10,000
20	(c)	Homestead tax credit	GPR	S	131,700,000	131,100,000
21	(ci)	Development zones investment				
22		credit	GPR	S	-0-	-0-
23	(cL)	Development zones location credit	GPR	S	-0-	-0-
24	(cm)	Development zones jobs credit	GPR	S	-0-	-0

	STATU	TE, AGENCY AND PURPOSE	Source	ТүрЕ	2013-2014	2014-2015
1	(cn)	Development zones sales tax credit	GPR	S	-0-	-0-
2	(co)	Enterprise zone jobs credit	GPR	S	44,400,000	51,200,000
3	(dm)	Farmland preservation credit	GPR	S	1,125,000	900,000
4	(dn)	Farmland tax relief credit	GPR	S	-0-	-0-
5	(do)	Farmland preservation credit, 2010				
6		and beyond	GPR	A	25,304,300	25,304,300
7	(em)	Veterans and surviving spouses				
8		property tax credit	GPR	S	24,040,000	34,840,000
9	(en)	Beginning farmer and farm asset				
10		owner tax credit	GPR	S	50,000	50,000
11	(ep)	Cigarette and tobacco product tax				
12		refunds	GPR	S	35,100,000	34,400,000
13	(f)	Earned income tax credit	GPR	S	36,346,800	38,526,800
14	(ka)	Farmland tax relief credit; Indian				
15		gaming receipts	PR-S	C	-0-	-0-
16	(kf)	Earned income tax credit;				
17		temporary assistance for needy				
18		families	PR-S	A	70,664,200	70,664,200
19	(q)	Farmland tax relief credit	SEG	S	-0	-0-
			PROGRAM	TOTALS		•
		GENERAL PURPOSE REVENUE PROGRAM REVENUE			318,846,100 70,664,200	336,926,100 $70,664,200$
		SERVICE			(70,664,200)	(70,664,200)
	S	SEGREGATED REVENUE			-0-	-0-
	П	OTHER COTAL-ALL SOURCES			(-0-) 389,510,300	(-0-) $407,590,300$
	•				550,510,500	±01,000,000
20	(3)	STATE PROPERTY TAX CREDITS				

	STATU	TTE, AGENCY AND PURPOSE	Source	ТүрЕ	2013-2014	2014-2015
1	(b)	School levy tax credit and first				
2		dollar credit	GPR	S	897,400,000	897,400,000
3	(q)	Lottery and gaming credit	SEG	S	149,849,700	142,900,100
4	(s)	Lottery and gaming credit; late				
5		applications	SEG	S	198,300	198,300
		(3) GENERAL PURPOSE REVENUE SEGREGATED REVENUE OTHER TOTAL-ALL SOURCES	PROGRAM	TOTALS	897,400,000 150,048,000 (150,048,000) 1,047,448,000	897,400,000 143,098,400 (143,098,400) 1,040,498,400
6	(4)	COUNTY AND LOCAL TAXES				
7	(g)	County taxes	PR	C	-0-	-0-
8	(gb)	Special district taxes	PR	C	-0-	-0-
9	(gd)	Premier resort area tax	PR	C	-0-	-0-
10	(ge)	Local professional football stadium				
11		district taxes	PR	C	-0-	-0-
12	(gg)	Local taxes	PR	C	-0-	-0-
10		PROGRAM REVENUE OTHER TOTAL-ALL SOURCES	PROGRAM	TOTALS	-0- (-0-) -0-	-0- (-0-) -0-
13	(5)	PAYMENTS IN LIEU OF TAXES				
14	(a)	Payments for municipal services	GPR	A	18,584,200	18,584,200
		(5) : GENERAL PURPOSE REVENUE TOTAL–ALL SOURCES	PROGRAM	TOTALS	18,584,200 18,584,200	18,584,200 18,584,200
		20.835] GENERAL PURPOSE REVENUE	DEPARTME			9 157 970 700
		PROGRAM REVENUE OTHER			2,136,517,700 70,664,200 (-0-)	2,157,370,700 70,664,200 (-0-)

	STATU'	TE, AGENCY AND PURPOSE	Source	ТүрЕ	2013-2014	2014-2015
		SERVICE SEGREGATED REVENUE OTHER TOTAL-ALL SOURCES			(70,664,200) 203,298,000 (203,298,000) 2,410,479,900	(70,664,200) 196,098,400 (196,098,400) 2,424,133,300
1	20.855	6 Miscellaneous Appropriations				
2	(1)	CASH MANAGEMENT EXPENSES; INTERES	T AND PRINC	IPAL REPA	YMENT	
3	(a)	Obligation on operating notes	GPR	S	5,000,000	5,000,000
4	(b)	Operating note expenses	GPR	S	150,000	150,000
5	(bm)	Payment of canceled drafts	GPR	S	1,500,000	1,500,000
6	(c)	Interest payments to program				
7		revenue accounts	GPR	S	-0-	-0-
8	(d)	Interest payments to segregated				
9		funds	GPR	S	1,893,000	2,234,500
10	(dm)	Interest reimbursements to federal				
11		government	GPR	S	-0-	-0-
12	(e)	Interest on prorated local				
13		government payments	GPR	S	-0-	-0-
14	(f)	Payment of fees to financial				
15		institutions	GPR	S	-0-	-0-
16	(gm)	Payment of canceled drafts;				
17		program revenues	PR	S	-0-	-0-
18	(q)	Redemption of operating notes	SEG	S	-0-	-0-
19	(r)	Interest payments to general fund	SEG	S	-0-	-0-
20	(rm)	Payment of canceled drafts;				
21		segregated revenues	SEG	S	-0-	-0-

	STATU	TTE, AGENCY AND PURPOSE	Source	ТүрЕ	2013-2014	2014-2015
		GENERAL PURPOSE REVENUE PROGRAM REVENUE OTHER SEGREGATED REVENUE OTHER TOTAL-ALL SOURCES	PROGRAM	TOTALS	8,543,000 -0- (-0-) -0- (-0-) 8,543,000	8,884,500 -0- (-0-) -0- (-0-) 8,884,500
1	(3)	Capitol renovation expenses				
2	(b)	Capitol restoration and relocation				
3		planning	GPR	В	-0-	-0-
4	(c)	Historically significant furnishings	GPR	В	-0-	-0-
	·	(3) : GENERAL PURPOSE REVENUE TOTAL-ALL SOURCES	PROGRAM	TOTALS	0- 0-	-0- -0-
5	(4)	TAX, ASSISTANCE AND TRANSFER PAYMEN	ITS			
6	(a)	Interest on overpayment of taxes	GPR	S	2,500,000	2,500,000
7	(am)	Great Lakes protection fund				
8		contribution	GPR	C	-0	-0-
9	(be)	Study of engineering	GPR	A	-0-	-0-
10	(bm)	Oil pipeline terminal tax				
11		distribution	GPR	S	1,219,000	1,206,000
12	(c)	Minnesota income tax reciprocity	GPR	S	-0-	-0-
13	(ca)	Minnesota income tax reciprocity				
14		bench mark	GPR	A	-0-	-0-
15	(cm)	Illinois income tax reciprocity	GPR	S	73,581,000	76,322,000
16	(cn)	Illinois income tax reciprocity				
17		bench mark	GPR	A	-0-	-0-

	Statu'	TE, AGENCY AND PURPOSE	Source	Түре	2013-2014	2014-2015
1	(co)	Illinois income tax reciprocity, 1998				
2		and 1999	GPR	A	-0-	-0-
3	(e)	Transfer to conservation fund; land				
4		acquisition reimbursement	GPR	S	16,500	16,500
5	(f)	Transfer to environmental fund;				
6		nonpoint sources	GPR	A	11,143,600	11,143,600
7	(fc)	Aids for certain local purchases and				
8		projects	GPR	A	-0-	-0-
9	(fm)	Transfer to transportation fund;				
10		hub facility exemptions	GPR	S	380,500	380,500
11	(gd)	American Red Cross, Badger				
12		Chapter	PR	C	-0-	-0-
13	(ge)	Feeding America; Second Harvest				
14		food banks	PR	C	-0-	-0-
15	(q)	Terminal tax distribution	SEG	S	1,921,000	1,906,000
16	(r)	Petroleum allowance	SEG	s	600,000	600,000
17	(s)	Transfer to conservation fund;				
18		motorboat formula	SEG	S	13,081,500	13,134,400
19	(t)	Transfer to conservation fund;				
20		snowmobile formula	SEG	S	4,478,100	4,782,100
21	(u)	Transfer to conservation fund;				
22		all-terrain vehicle formula	SEG	S	1,828,900	1,815,200
23	(v)	Transfer to conservation fund;				
24		utility terrain vehicle formula	SEG	S	64,100	64,100

	STATU	TE, AGENCY AND PURPOSE	Source	Түре	2013-2014	2014-2015
1	(w)	Transfer to transportation fund;				
2		petroleum inspection fund	SEG	A	6,258,500	6,258,500
3	(wc)	Petroleum inspection fund				
4		supplement to environmental fund;				
5		environmental repair and well				
6		compensation	SEG	A	985,000	985,000
7	(we)	Petroleum inspection fund				
8		supplement to environmental fund;				
9		groundwater management	SEG	A	719,800	719,800
			PROGRAM	TOTALS		
		GENERAL PURPOSE REVENUE PROGRAM REVENUE			88,840,600 -0-	91,568,600 -0-
		OTHER			(-0-)	(-0-)
	;	SEGREGATED REVENUE			29,936,900	30,265,100
	,	OTHER TOTAL-ALL SOURCES			(29,936,900)	(30,265,100)
	,	IOIAL-ALL SOURCES			118,777,500	121,833,700
10	(5)	STATE HOUSING AUTHORITY RESERVE FU	JND			
11	(a)	Enhancement of credit of authority				
12		debt	GPR	Α	-0-	-0-
		(5)	PROGRAM	TOTALS		
		GENERAL PURPOSE REVENUE			-0-	-0-
	, , , , , , , , , , , , , , , , , , ,	FOTAL-ALL SOURCES			-0-	-0-
13	(6)	MISCELLANEOUS RECEIPTS				
14	(g)	Gifts and grants	PR	C	-0-	-0-
15	(h)	Vehicle and aircraft receipts	PR	A	-0-	-0-
16	(i)	Miscellaneous program revenue	PR	A	-0-	-0-
17	(j)	Custody accounts	PR	C	-0-	-0-

	Statu	JTE, AGENCY AND PURPOSE	Source	Түре	2013-2014	2014-2015
1	(k)	Aids to individuals and				
2		organizations	PR-S	C	-0-	-0-
3	(ka)	Local assistance	PR-S	C	-0-	-0-
4	(m)	Federal aid	PR-F	C	-0-	-0-
5	(pz)	Indirect cost reimbursements	PR-F	\mathbf{C}	-0-	-0-
		PROGRAM REVENUE FEDERAL OTHER SERVICE TOTAL-ALL SOURCES	6) PROGRAM	TOTALS	-0- (-0-) (-0-) (-0-) -0-	-0- (-0-) (-0-) (-0-)
6	(8)	MARQUETTE UNIVERSITY				
7	(a)	Dental clinic and education facili	ty;			•
8		principal repayment, interest and	d			
9		rebates	GPR	S	1,816,300	1,770,300
		GENERAL PURPOSE REVENUE TOTAL-ALL SOURCES	8) PROGRAM	TOTALS	1,816,300 1,816,300	1,770,300 1,770,300
10	(9)	STATE CAPITOL RENOVATION AND RES	STORATION			
11	(a)	South wing renovation and				
12		restoration	GPR	\mathbf{C}	-0-	-0-
		GENERAL PURPOSE REVENUE TOTAL-ALL SOURCES	9) PROGRAM	TOTALS	-0- -0-	-0- -0-
		20.88 GENERAL PURPOSE REVENUE	55 DEPARTME	NT TOTAI		100 000 400
		PROGRAM REVENUE FEDERAL OTHER SERVICE SEGREGATED REVENUE			99,199,900 -0- (-0-) (-0-) (-0-) 29,936,900	102,223,400 -0- (-0-) (-0-) (-0-) 30,265,100
		OTHER			(29,936,900)	(30,265,100)

	Statu'	TE, AGENCY AND PURPOSE	Source	ТүрЕ	2013-2014	2014-2015
	,	TOTAL-ALL SOURCES			129,136,800	132,488,500
1	20.865	Program Supplements				
2	(1)	EMPLOYEE COMPENSATION AND SUPPORT	1			
3	(a)	Judgments and legal expenses	GPR	S	-0-	-0-
4	(c)	Compensation and related				
5		adjustments	GPR	S	-0-	-0-
6	(d)	Employer fringe benefit costs	GPR	S	-0-	-0-
7	(e)	Additional biweekly payroll	GPR	A	-0-	-0-
8	(em)	Financial and procurement services	GPR	A	-0-	-0
9	(fm)	Risk management	GPR	A	-0-	-0-
10	(fn)	Physically handicapped				
11		supplements	GPR	A	5,800	5,800
12	(g)	Judgments and legal expenses;				
13		program revenues	PR	S	-0-	-0-
14	(i)	Compensation and related				
15		adjustments; program revenues	PR	S	-0-	-0-
16	(j)	Employer fringe benefit costs;				
17		program revenues	PR	S	-0-	-0-
18	(jm)	Additional biweekly payroll;				
19		nonfederal program revenues	PR	S	-0-	-0-
20	(js)	Financial and procurement				
21		services; program revenues	PR	S	-0-	-0-
22	(kr)	Risk management; program				
23		revenues	PR	S	-0-	-0-

	STATU!	TE, AGENCY AND PURPOSE	Source	Түре	2013-2014	2014-2015
1	(Ln)	Physically handicapped				
2		supplements; program revenues	PR	S	-0-	-0-
3	(m)	Additional biweekly payroll; federal				
4		program revenues	PR-F	S	0-	-0-
5	(p)	Judgments and legal expenses;				
6		segregated revenues	SEG	S	-0-	-0-
7	(s)	Compensation and related				
8		adjustments; segregated revenues	SEG	S	-0-	-0-
9	(t)	Employer fringe benefit costs;				
10		segregated revenues	SEG	S	-0-	-0-
11	(tm)	Additional biweekly payroll;				
12		nonfederal segregated revenues	SEG	S	-0-	-0-
13	(ts)	Financial and procurement				
14		services; segregated revenues	SEG	S	-0-	-0-
15	(ur)	Risk management; segregated				
16		revenues	SEG	S	-0-	-0-
17	(vn)	Physically handicapped				
18	•	supplements; segregated revenues	SEG	S	-0-	-0-
19	(x)	Additional biweekly payroll; federal				
20		segregated revenues	SEG-F	S	-0-	-0-
			PROGRAM	TOTALS		
		GENERAL PURPOSE REVENUE PROGRAM REVENUE			5,800 -0-	5,800 -0-
	_	FEDERAL			(-0-)	(-0-)
		OTHER			(-0-)	(-0-)
	Š	SEGREGATED REVENUE			-0-	-0-
		FEDERAL OTHER			(-0-) (-0-)	(-0-)
		OTHER			(-0-)	(-0-)

	STATUTE, AGENCY AND PURPOSE		Source	ТүрЕ	2013-2014	2014-2015
	,	TOTAL-ALL SOURCES			5,800	5,800
1	(2)	STATE PROGRAMS AND FACILITIES				
2	(a)	Private facility rental increases	GPR	A	-0-	-0-
3	(ag)	State-owned office rent supplement	GPR	A	-0-	-0-
4	(am)	Space management	GPR	A	-0-	-0-
5	(d)	State deposit fund	GPR	S	-0-	-0-
6	(e)	Maintenance of capitol and				•
7		executive residence	GPR	A	4,508,900	4,508,900
8	(eb)	Executive residence furnishings				
9		replacement	GPR	\mathbf{C}	10,200	10,200
10	(em)	Groundwater survey and analysis	GPR	A	182,500	182,500
11	(g)	Private facility rental increases;				
12		program revenues	PR	S	-0-	-0-
13	(gg)	State-owned office rent				
14		supplement; program revenues	PR	S	-0-	-0-
15	(gm)	Space management; program				
16		revenues	PR	S	-0-	-0-
17	(i)	Enterprise resource planning				
18		system; program revenues	PR	S	-0-	0-
19	(j)	State deposit fund; program				
20		revenues	PR	S	-0-	-0-
21	(L)	Data processing and				
22		telecommunications study; program				
23		revenues	PR	S	0-	-0-

	STATU	TE, AGENCY AND PURPOSE	Source	Түре	2013-2014	2014-2015
1	(q)	Private facility rental increases;				
2		segregated revenues	SEG	S	-0-	-0-
3	(qg)	State-owned office rent				
4		supplement; segregated revenues	SEG	S	-0-	-0-
5	(qm)	Space management; segregated				
6		revenues	SEG	S	-0-	-0-
7	(r)	Enterprise resource planning				
8	e	system; segregated revenues	SEG	S	-0-	-0-
9	(t)	State deposit fund; segregated				
10		revenues	SEG	S	-0-	-0-
		(2) GENERAL PURPOSE REVENUE PROGRAM REVENUE OTHER SEGREGATED REVENUE OTHER TOTAL-ALL SOURCES	PROGRAM	TOTALS	4,701,600 -0- (-0-) -0- (-0-) 4,701,600	4,701,600 -0- (-0-) -0- (-0-) 4,701,600
11	(3)	Taxes and special charges				*
12	(a)	Property taxes	GPR	S	-0-	-0-
13	(g)	Property taxes; program revenues	PR	S	-0-	-0-
14	(i)	Payments for municipal services;				
15		program revenues	PR	S	-0-	-0
16	(q)	Property taxes; segregated				
17		revenues	SEG	S	-0-	-0-
18	(s)	Payments for municipal services;				
19		segregated revenues	SEG	S	-0-	-0-
	((3) GENERAL PURPOSE REVENUE	PROGRAM	TOTALS	-0-	-0-

	STATE	STATUTE, AGENCY AND PURPOSE		ТүрЕ	2013-2014	2014-2015
		PROGRAM REVENUE OTHER SEGREGATED REVENUE OTHER TOTAL-ALL SOURCES			-0- (-0-) -0- (-0-) -0-	-0- (-0-) -0- (-0-) -0-
1	(4)	JOINT COMMITTEE ON FINANCE SUPPLE	MENTAL APPR	OPRIATIONS		
2	(a)	General purpose revenue funds				
3		general program supplementation	GPR	В	133,600	133,600
4	(g)	Program revenue funds general				
5		program supplementation	PR	S	0	-0-
6	(k)	Public assistance programs				
7	i e	supplementation	PR-S	C	-0-	-0-
8	(m)	Federal funds general program				
9		supplementation	PR-F	C	-0-	-0-
10	(u)	Segregated funds general program				
11		supplementation	SEG	S	-0-	-0-
		GENERAL PURPOSE REVENUE PROGRAM REVENUE FEDERAL OTHER SERVICE SEGREGATED REVENUE OTHER TOTAL-ALL SOURCES	PROGRAM	TOTALS	133,600 -0- (-0-) (-0-) (-0-) -0- (-0-) 133,600	133,600 -0- (-0-) (-0-) (-0-) -0- (-0-) 133,600
12	(8)	SUPPLEMENTATION OF PROGRAM REVEN	IUE AND PROG	RAM REVENU	E-SERVICE APPROPI	RIATIONS
13	(g)	Supplementation of program				
14		revenue and program				
15		revenue-service appropriations	PR	S	-0-	-0-
		PROGRAM REVENUE (8)	PROGRAM	TOTALS	0	-0-